

Blue Star Mother's of America Inc.- National Big Dipper Auxiliary

Statement of Activity YTD Comparison

April 2024

	TOTAL	
	APR 2024	SEP 2023 - APR 2024 (YTD)
Revenue		
Big Dipper Store Sales		
Flag Hats	28.00	294.00
Guard Pins	36.00	48.00
Hat Bags	70.00	180.00
Jewelry	102.00	204.00
Lapel Pin	36.00	84.00
Shipping Revenue	11.00	52.00
Total Big Dipper Store Sales	283.00	862.00
Donations		
General Donations		4.00
JCEA 2023-2024 Donations	100.00	700.00
Total Donations	100.00	704.00
Membership Dues		
2022-2023 Membership dues	5.00	5.00
2023-2024 Membership Dues	325.00	1,955.00
Total Membership Dues	330.00	1,960.00
Non Profit Income		
2023 Fun Night Revenue		35.00
Total Non Profit Income		35.00
Total Revenue	\$713.00	\$3,561.00
GROSS PROFIT	\$713.00	\$3,561.00
Expenditures		
2022-2023 JCEA Expense		0.00
Expenditure		
Big Dipper Convention Expenses		
Convention Expenses	45.12	45.12
Shipping/delivery	32.23	32.23
Total Convention Expenses	77.35	77.35
Total Big Dipper Convention Expenses	77.35	77.35
Total Expenditure	77.35	77.35
Fun Night Expenses		
Fun Night General Expenses	500.00	500.00
Total Fun Night Expenses	500.00	500.00
Online Store Expenses		
Big Dipper Store Expense	13.95	13.95
Flag Hats	85.59	251.42
Jewelry	252.26	484.36
Shipping	5.35	54.65

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	TOTAL	
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Supplies		29.01
Total Online Store Expenses	357.15	833.39
Operational Expenditures		
Merchant Fees		
PayPal Fee		2.87
Square Fees	2.51	4.15
Total Merchant Fees	2.51	7.02
PO Box Rental		73.00
Postage	1.87	22.58
Supplies		63.43
Total Operational Expenditures	4.38	166.03
Total Expenditures	\$938.88	\$1,576.77
NET OPERATING REVENUE	\$ -225.88	\$1,984.23
Other Revenue		
Interest Earned	0.08	0.38
Total Other Revenue	\$0.08	\$0.38
NET OTHER REVENUE	\$0.08	\$0.38
NET REVENUE	\$ -225.80	\$1,984.61