

Blue Star Mothers of America, Inc.
Operating Budget
September 2021 - August 2022
Condensed Version

Income	
25% LOGO USE Donation	\$ 100
CONVENTION	\$
2022 Convention - general	\$ 45,000
2022 Donations/Sponsor/Fundraiser	\$ 3,000
2022 Silent Auction	\$ 7,000
2022 Vendor Tables	\$ 500
Total CONVENTION	\$ 55,500
DONATIONS/SPONSORSHIPS	
CFC Donations	\$ 4,000
General donations	\$ 10,000
Parke Mem. Scholarship income	\$ 2,000
President's Project	\$ 1,000
Total DONATIONS/SPONSORSHIPS	\$ 17,000
FUNDRAISER	
ONLINE STORE	\$ 20,600
Yearbooks	\$ 400
Total FUNDRAISER	\$ 21,000
Funds from closed chapters	\$ 100
Membership	
Chapter Membership Dues	\$ 61,350
New Charter fees	\$ 250
Total Membership	\$ 61,600
VAVS Fund - Restricted Funds	\$ 5,500
Total Income	\$ 160,800

Expenses	
Advertising/Public Relations	\$ 4,000
Adwards - Chapter Grants	\$ 5,000
Bank Charges & Checks	\$ 400
Commissions & Fees - CFC Application fee	\$ 2,000
Conference Call	\$ 600
Total 2022 Convention Expense	\$ 35,000
DC REP	\$ 300
Donations	
General donations expense	\$ 3,500
Parke Memorial Scholarship	\$ 3,000
VAVS Fund - Restricted (passthrough)	\$ 5,500
VAVS Matching funds	\$ 2,500
Total Donations	\$ 14,500
Dues & Subscriptions	\$ 2,500
Fundraising	
National Fundraising	\$ 1,000
Total On Line Store Expenses	\$ 12,500
Total Fundraising	\$ 13,500
Insurance	\$ 2,500
Legal & Professional Fees	\$ 14,000
Management Expenses	
Ambassador Fund	\$ 2,750
National Treasurer	\$ 600
Total Management Expenses	\$ 3,350
Merchant card processing	\$ 5,500
Office Expenses	\$ 425
Past National President Pin	\$ 400
Postage	\$ 100
Program Expenses	
Contingency fund	\$ 300
Flowers & Wreaths	\$ 600
National Appointed Offices	\$ 9,000
National Financial Secretary	\$ 250
National First VP	\$ 500
National Fourth VP	\$ 500
National President	\$ 9,125
National Recording secretary	\$ 150
National Second VP	\$ 100
National Third VP	\$ 100
Total Program Expenses	\$ 20,625
Quick Books on line	\$ 1,700
Shipping Expenses	\$ 1,500
Taxes & Licenses	\$ 500
Travel & Lodging	
Executive Board Meeting	\$ 6,000
National Convention	\$ 15,000
Total Travel	\$ 21,000
Veterans Day Nat'l Committee Dues	\$ 150
Website and Database	\$ 10,000
Yearbooks	\$ 1,250
Total Expenses	\$ 160,800
Net Operating Income	\$ 0