

Blue Star Mother's of America Inc.- National Big Dipper Auxiliary

Budget vs. Actuals: Fiscal Year 2021/22 - FY22 P&L

May 2022

	MAY 2022				TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Revenue								
Donations		500.00	-500.00		\$0.00	\$500.00	\$ - 500.00	0.00%
Non Profit Income		875.00	-875.00		\$0.00	\$875.00	\$ - 875.00	0.00%
Fundraising - Other (Amazon, GivingBean, etc.)	5.00		5.00		\$5.00	\$0.00	\$5.00	0.00%
Total Non Profit Income	5.00	875.00	-870.00	0.57 %	\$5.00	\$875.00	\$ - 870.00	0.57 %
Public Support Funds		8.33	-8.33		\$0.00	\$8.33	\$ -8.33	0.00%
Sales of Product Revenue		33.33	-33.33		\$0.00	\$33.33	\$ -33.33	0.00%
Total Revenue	\$5.00	\$1,416.66	\$ -1,411.66	0.35 %	\$5.00	\$1,416.66	\$ - 1,411.66	0.35 %
GROSS PROFIT	\$5.00	\$1,416.66	\$ -1,411.66	0.35 %	\$5.00	\$1,416.66	\$ - 1,411.66	0.35 %
Expenditures								
2021-22 JCEA		1,083.33	-1,083.33		\$0.00	\$1,083.33	\$ - 1,083.33	0.00%
BANK CHARGES		8.33	-8.33		\$0.00	\$8.33	\$ -8.33	0.00%
Fundraiser Items		291.67	-291.67		\$0.00	\$291.67	\$ - 291.67	0.00%
Fundraising - Other (Amazon, GivingBean, etc.)cent Di Salvo					\$0.00	\$0.00	\$0.00	0.00%
Non Profit Expense - Hat Bags	213.45		213.45		\$213.45	\$0.00	\$213.45	0.00%
Total Fundraising - Other (Amazon, GivingBean, etc.)cent Di Salvo	213.45		213.45		\$213.45	\$0.00	\$213.45	0.00%
Postage		16.67	-16.67		\$0.00	\$16.67	\$ -16.67	0.00%
Quickbooks		4.17	-4.17		\$0.00	\$4.17	\$ -4.17	0.00%
supplies		12.50	-12.50		\$0.00	\$12.50	\$ -12.50	0.00%
Total Expenditures	\$213.45	\$1,416.67	\$ -1,203.22	15.07 %	\$213.45	\$1,416.67	\$ - 1,203.22	15.07 %
NET OPERATING REVENUE	\$ - 208.45	\$ -0.01	\$ -208.44	2,084,500.00 %	\$ - 208.45	\$ -0.01	\$ - 208.44	2,084,500.00 %
NET REVENUE	\$ - 208.45	\$ -0.01	\$ -208.44	2,084,500.00 %	\$ - 208.45	\$ -0.01	\$ - 208.44	2,084,500.00 %