

Blue Star Mother's of America Inc.- National Big Dipper Auxiliary

Budget vs. Actuals: Fiscal Year 2021/22 - FY22 P&L

March 2022

	MAR 2022				TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Revenue								
Donations	535.01	500.00	35.01	107.00 %	\$535.01	\$500.00	\$35.01	107.00 %
Membership Dues	135.00		135.00		\$135.00	\$0.00	\$135.00	0.00%
Non Profit Income		875.00	-875.00		\$0.00	\$875.00	\$ -875.00	0.00%
Fundraising Quilt	340.00		340.00		\$340.00	\$0.00	\$340.00	0.00%
Total Non Profit Income	340.00	875.00	-535.00	38.86 %	\$340.00	\$875.00	\$ -535.00	38.86 %
Public Support Funds		8.33	-8.33		\$0.00	\$8.33	\$ -8.33	0.00%
Sales of Product Revenue		33.33	-33.33		\$0.00	\$33.33	\$ -33.33	0.00%
Total Revenue	\$1,010.01	\$1,416.66	\$ -406.65	71.30 %	\$1,010.01	\$1,416.66	\$ -406.65	71.30 %
GROSS PROFIT	\$1,010.01	\$1,416.66	\$ -406.65	71.30 %	\$1,010.01	\$1,416.66	\$ -406.65	71.30 %
Expenditures								
2021-22 JCEA		1,083.33	-1,083.33		\$0.00	\$1,083.33	\$ -1,083.33	0.00%
BANK CHARGES		8.33	-8.33		\$0.00	\$8.33	\$ -8.33	0.00%
Fundraiser Items		291.67	-291.67		\$0.00	\$291.67	\$ -291.67	0.00%
Postage		16.67	-16.67		\$0.00	\$16.67	\$ -16.67	0.00%
Quickbooks		4.17	-4.17		\$0.00	\$4.17	\$ -4.17	0.00%
supplies		12.50	-12.50		\$0.00	\$12.50	\$ -12.50	0.00%
Total Expenditures	\$0.00	\$1,416.67	\$ -1,416.67	0.00%	\$0.00	\$1,416.67	\$ -1,416.67	0.00%
NET OPERATING REVENUE	\$1,010.01	\$ -0.01	\$1,010.02	-10,100,100.00 %	\$1,010.01	\$ -0.01	\$1,010.02	-10,100,100.00 %
NET REVENUE	\$1,010.01	\$ -0.01	\$1,010.02	-10,100,100.00 %	\$1,010.01	\$ -0.01	\$1,010.02	-10,100,100.00 %