

# Blue Star Mother's of America Inc.- National Big Dipper Auxiliary

Budget vs. Actuals: Fiscal Year 2021/22 - FY22 P&L

September 2020 - June 2021

			TOTAL	
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
<b>Revenue</b>				
Donations	1,803.48		1,803.48	
Membership Dues	2,000.00		2,000.00	
2019-20 Dues	0.00		0.00	
2020-21 Dues (deleted)	0.00		0.00	
<b>Total Membership Dues</b>	<b>2,000.00</b>		<b>2,000.00</b>	
Non Profit Income	35.00		35.00	
Fundraising - Blanket	30.00		30.00	
Fundraising - Purse Hangers	48.00		48.00	
Fundraising Guard Pins	20.00		20.00	
Fundraising Quilt	840.00		840.00	
Fundraising Quilt Tickets	300.91		300.91	
<b>Total Fundraising Quilt</b>	<b>1,140.91</b>		<b>1,140.91</b>	
<b>Total Non Profit Income</b>	<b>1,273.91</b>		<b>1,273.91</b>	
Shipping Revenue	30.00		30.00	
<b>Total Revenue</b>	<b>\$5,107.39</b>	<b>\$0.00</b>	<b>\$5,107.39</b>	<b>0.00%</b>
<b>GROSS PROFIT</b>	<b>\$5,107.39</b>	<b>\$0.00</b>	<b>\$5,107.39</b>	<b>0.00%</b>
<b>Expenditures</b>				
BANK CHARGES	16.45		16.45	
PayPal Fee	4.70		4.70	
Postage	205.19		205.19	
Purchases	74.19		74.19	
<b>Total Expenditures</b>	<b>\$300.53</b>	<b>\$0.00</b>	<b>\$300.53</b>	<b>0.00%</b>
<b>NET OPERATING REVENUE</b>	<b>\$4,806.86</b>	<b>\$0.00</b>	<b>\$4,806.86</b>	<b>0.00%</b>
<b>NET REVENUE</b>	<b>\$4,806.86</b>	<b>\$0.00</b>	<b>\$4,806.86</b>	<b>0.00%</b>