

Blue Star Mothers of America, Inc.
Budget vs. Actuals: Capital Account - FY13 P&L
September 2012 - August 2013

	Total			
	Actual	Budget	over Budget	% of Budget
Other Income				
Capital Budget Asset		40,000.00	-40,000.00	0.00%
Reimbursed Expenses	115.84		115.84	
Total Other Income	\$115.84	\$40,000.00	-\$39,884.16	0.29%
Other Expenses				
Capital Budget Expense			0.00	
Equipment		10,000.00	-10,000.00	0.00%
Website Development	5,625.00	30,000.00	-24,375.00	18.75%
Total Capital Budget Expense	\$5,625.00	\$40,000.00	-\$34,375.00	14.06%
Change in Net Asset	-25.00		-25.00	
Reconciliation Discrepancies	30.00		30.00	
Total Other Expenses	\$5,630.00	\$40,000.00	-\$34,370.00	14.08%
Net Other Income	-\$5,514.16	\$0.00	-\$5,514.16	

Monday, Apr 29, 2013 04:22:52 PM PDT GMT-7 - Cash Basis