

**Blue Star Mothers of America, Inc.  
2012-2013 Budget**

**Income**

Big Dipper Income	
Chaplains Emergency Fund - Restricted Funds	8,000
Convention	
2013 Convention	18,000
Donations/Sponsorships	8,100
Silent Auction	3,600
Vendor Registrations	300
<b>Total 2013 Convention</b>	<b>30,000</b>
Fundraiser	
Online Store	15,500
General donations	2,500
Google Donations	1,000
CFC Donations	2,000
Membership	45,000
Royalties	125
Shipping Income	1,000
Uncategorized Income	
Yearbook Ads	1,000
Funds from closed chapters	
<b>Total Income</b>	<b>106,125</b>
<b>Gross Profit</b>	<b>106,125</b>

**Expenses**

Bank Charges	200
Checks	100
On Line Business Suite	400
<b>Total Bank Charges</b>	<b>700</b>
Chaplain's Emergency Fund - Restricted Funds	8,000
Conference Call	500
Conventions	
2011 Convention	
2012 Convention	
2013 Convention Expenses	20,000
<b>Total Conventions</b>	<b>20,000</b>
Fundraising	
On Line Store	12,000
Insurance	4,000
Legal & Professional Fees	
CPA	11,000
Legal Fees	8,000
Parliamentarian	4,000
<b>Total Legal &amp; Professional Fees</b>	<b>23,000</b>

**Management Expenses**

National Treasurer	1,500
<b>Total Management Expenses</b>	<b>1,500</b>
Merchant card processing	3,000
First American Payment Systems	1,800
Misc Expense	0
<b>Office Expenses</b>	
Program	
General Office Supplies	500
Membership Cards	250
PO Box	100
<b>Total Program</b>	<b>850</b>
<b>Total Office Expenses</b>	<b>850</b>
Past National President Pin	200
<b>Program Expenses</b>	
Contingency Fund	10,000
Flowers & Wreaths	1,200
<b>National Appointed Offices</b>	
By-Law Committee Chair	100
National Chaplain	2,000
National Convention Chair	200
National Finance Committee Chair	150
National Historian	1,600
National Patriotic Instructor	1,600
National Sew Much Comfort Rep	100
National VAVS Rep	1,600
National WASH DC Liaison	250
National Wounded Warrior Rep	500
<b>Total National Appointed Offices</b>	<b>8,100</b>
National Financial Secretary	500
National First VP	500
National President	9,000
National Recording secretary	500
National Second VP	500
National Third VP	800
National Fourth VP	500
<b>Total Program Expenses</b>	<b>31,600</b>
Quick Books on line	400
Shipping Expenses	1,000
Stationery & Printing	500
Refunds	
Travel	
Executive Board Meeting	5,000
National Convention	10,000
Other	0
<b>Total Travel</b>	<b>15,000</b>

<b>Veterans Day Committee Dues</b>	<b>125</b>
<b>Tunnel to Tower NY Run</b>	
<b>Website and Database</b>	<b>10,000</b>
<b>Yearbooks</b>	
<b>National Yearbook Editor</b>	<b>150</b>
<b>Yearbook Printing</b>	<b>5,200</b>
<b>Total National Yearbook Editor</b>	<b>5,350</b>
<b>Total Yearbooks</b>	<b>5,350</b>
<b>Total Expenses</b>	<b>139,525</b>
<b>Net Operating Income</b>	<b>-33,400</b>
<b>Net Income</b>	<b>-33,400</b>